

| | LIPID | PID | FUNDS TYPE | PROJECT TITLE | DEPT | PROJECT STAGE | PD | Project Manager | SCOPE | SCHED. | BUDGET | PROJECT COMMENTS | LESSONS LEARNED | TPC | APPROVED FUNDING | CUM COSTS AS OF 06-30-13 | CONT BAL | CONT TYPE | PLANNED OCCUPANCY / COMPLETION |
|----|--------------|----------|---------------|--------------------------------|------|------------------|-----|--------------------|-------|--------|--------|---|---|--------|---------------------|--------------------------------|-------------|--------------|--------------------------------------|
| 1 | EM | FTOLDTOW | DOE-OP | Old Town Demolition (OTD) | DCM | Planning | JPH | Mankowski | ● | ● | ● | Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$1.6M approved by FPD, \$1.43M funds have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is on board and is working on pre-sampling submittals. 60% Deactivation Plan for B5/16 submitted and approved. Consultant on board developing 458.1 plan. | | - | 1,430 | 514 | - | 4 | |
| 2 | EM Total | | | | | | | | | | | | | | - | 1,430 | 514 | - | |
| 3 | NRP | FX1300 | DOE-OP | NERSC Relocation Project | DCM | Const | SS | Martinez | ● | ● | ● | Submittals and BIM in progress, cooling tower earthwork and concrete completed, cooling towers and air handling units are in fabrication. | The complexity of the site requires heightened attention to safety during construction. | 19,980 | 12,500 | 2,376 | 963 | 1 | 06/30/15 |
| 4 | NRP Total | | | | | | | | | | | | | | 19,980 | 12,500 | 2,376 | 963 | |
| 5 | SP2 | FC8200 | Non-Cap | Prepare Seismic Ph2 CDR (NC) | DCM | Completed | RCS | Heffernan | ● | ● | ● | | | 1,103 | 1,103 | 1,103 | - | 3 | |
| 6 | | FV8100 | DMR | Prepare Seismic Ph2 CDR (DMR) | DCM | Completed | RCS | Stanton | ● | ● | ● | | | 1,152 | 1,152 | 1,152 | - | 3 | |
| 7 | | FN9200 | DOE-Const | Seismic Safety Ph 2 (PED) | DCM | Completed | RCS | Heffernan | ● | ● | ● | | | 9,680 | 9,680 | 9,680 | - | 3 | |
| 8 | | FN93A | ARRA | Seismic Ph2 - Constr (ARRA) | DCM | Completed | RCS | Galvin | ● | ● | ● | | Ensure designer utilizes LBNL numbering on plans and specs. | 15,000 | 15,000 | 15,000 | - | 3 | 07/31/12 |
| 9 | | FN93B | DOE-Const | Seismic Ph2 - Constr(Non-ARRA) | DCM | Const | RCS | Heffernan | ● | ● | ● | GPL: MEP, laboratory casework, interior painting, ceiling grid and tile installation is underway on all levels. Ceramic tile, partitions and fixture installation completed in all lavatories. Vinyl flooring instalation commenced on levels 2 and 3. Concrete floor polishing is underway in the lobby areas on all levels. Elevator 1 installation is complete. Stair 1 structural issues under review. CUP MEP installation is continuing. Energization efforts are underway. Curb & gutter, sidewalk installation and site grading at the Southeast and South roadway areas is nearing completion, to be followed by a site paving effort in late July. Meetings are being held with future occupants to identify follow-on fit-up efforts. B85: Sturctural work completed. Curb & gutter, sidewalk and AC pavement patching work completed. Punchlist walk conducted and corrections are underway. Beneficial Occupancy of the B85 Project was achieved on 7/11/13. | Reduce attic stock requirements in specs. B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings. | 69,880 | 69,880 | 62,310 | 1,351 | 1 | 01/31/14 |
| 10 | | none | OVHD | Seismic Phase 2 - OPC | DCM | Planning | RCS | Heffernan | ● | ● | ● | | | 225 | - | - | - | 3 | |
| 11 | SP2 Total | | | | | | | | | | | | | | 97,040 | 96,816 | 89,245 | 1,351 | |
| 12 | UTBF | FT0100 | ARRA | User Test Bed Facility CDR | DCM | Close Out | RCS | Schaefer | ● | ● | ● | | | 200 | 200 | 195 | - | 3 | |
| 13 | | FN0100 | ARRA | User Test Bed Facility (ARRA) | DCM | Const | RCS | Schaefer | ● | ● | ● | Wood framing at static test beds is complete; insulation underway. Rotating test bed turntable undergoing final fabrication off-site, installation to start on-site week of July 29. | | 15,700 | 15,700 | 8,484 | 749 | 1 | 12/23/13 |
| 14 | UTBF Total | | | | | | | | | | | | | | 15,900 | 15,900 | 8,679 | 749 | |
| 15 | WILSON | FCA313 | Non-Cap | Wilson Landslide Geotech/ER | ENGR | Close Out | MCD | Dong | ● | ● | ● | Geotech report complete, monitoring slide, de-watering site, ongoing leak detection. | | 462 | 498 | 489 | - | 3 | |
| 16 | | FCA315 | Non-Cap | Wilson Landslide Moves | FABC | Planning | KT | Toulouse | ● | ● | ● | All B46 move-outs complete to other hill locations; move-backs subject to slide status. | | 262 | 200 | 100 | 20 | 2 | |
| 17 | | FPD300 | IGPP | Wilson Tract Shoring Wall Cnst | DCM | Const | BB | Galvez | ● | ● | ● | Drill-rig and materials on-site; construction in progress. | | 4,420 | 4,420 | 338 | 567 | 2 | 11/30/13 |
| 18 | WILSON Total | | | | | | | | | | | | | | 5,144 | 5,118 | 927 | 587 | |
| 19 | | FD1119 | Prog GPP | B15 Optical Metrology Lab | DCM | Const | KTH | Schaefer | ● | ● | ● | Installing finished floor and ceiling tiles; commissioning to follow. | Iterative A&E design and BIM modeling has addressed many coordination issues. | 1,297 | 1,447 | 1,192 | 61 | 1 | 06/05/13 |
| 20 | | FD1121 | Prog GPP | Site - Gate Access Control | DCM | Close Out | KTH | White | ● | ● | ● | Grizzly Gate entry/exit now in use; minor issue with Blackberry Gate arms currently being addressed. | | 900 | 900 | 893 | - | 3 | 10/01/12 |
| 21 | | FP1110 | IGPP | B77 Magnetic Measurement Fac | DCM | Close Out | KTH | Taylor | ● | ● | ● | Construction substantially complete; commissioning is in progress. Design-build subcontractor is replacing a chilled water pump that is under-sized with a unit that has more capacity to address temperature control issues. | | 2,041 | 1,767 | 1,718 | 27 | 2 | 11/27/12 |
| 22 | | FPA201 | IGPP | B84 2nd/3rd Floor Lab Upgrades | DCM | Hold | BB | McCutchan | | | | | Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS. | 6,341 | 841 | 812 | - | 3 | |
| 23 | | FX1600 | DOE-OP | OSF NERSC N7 Site Preparation | DCM | Const | DEL | Lockhart | ● | ● | ● | VFD bypass panels commissioned 6-11-13. Infrastructure is ready to accommodate Phase 2 high-performance computer racks. | | 3,562 | 3,562 | 3,369 | - | 4 | 06/30/13 |
| 24 | | FCH200 | Non-Cap | ESD B74 Moves | DCM | Close Out | RCS | Galvin | ● | ● | ● | B74 Lab moves and fit-ups are complete. | For specialty security scope in Rad labs, include in-house radio shop early on in the planning process. | 588 | 1,141 | 1,065 | 27 | 3 | 04/15/13 |
| 25 | | | | | | | | | | | | | | | | | | | |

CONT
TYPE

EXPLANATION

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).